

HLA

DATA AS OF 3/29/18

STUDENT ENROLLMENT

By grade	Students	Sections	WaitLst	Appl. 18-19	Subgroup	HLA		CSD 22
K	85	3	69	387		<i>Current</i>	<i>16-17</i>	<i>K-12, 2016-17</i>
1	88	3	90	107	Special Needs	22%	20%	17%
2	86	3	73	102	Eng. Lang. Lnrs.	6%	7%	12%
3	85	3	13	112	Econ. Disadv.	67%	63%	69%
4	82	3	0	97	Homeless	0%		
5	77	3	0	98	Asian	2%	1%	20%
6	78	3	0	155	Black/Afr. Am.	49%	42%	32%
7	71	3	N/A	N/A	Hisp./Latino	4%	3%	15%
8	64	3	N/A	N/A	Multiracial/Other	1%	1%	2%
Total	716	27	245	1058	White	43%	52%	31%
Target	783	<i>Target is from approved charter.</i>			% in CSD 22	83%		-
Variance	-9%	Target variance:		Within 15%	% outside CSD 22	17%		-
					ATTENDANCE		YTD	Target
WITHDRAWALS					Whole School attendance rate		93%	95%
Reasons for withdrawal		March only	YTD (Sept-March)*		% of students who are absent more than 10% of the time			
Moved outside NYC		1	10		All Students		21%	
School choice - dissatisfied		5	23		Special needs students		32%	
School choice - higher choice sch		0	12		ELLs		0%	
School choice - other/unknown		0	7		Econ. Disadv.		21%	
Special education needs		0	3		STUDENT SUSPENSIONS			
Expelled		0	0					YTD

<i>*Students who withdrew within the first 3 days of school are excluded.</i>		Number of Students Suspended	46					
RE-ENROLLMENT (16-17 to 17-18)		Total # of Days of Suspension	124					
Student Group	Percent re-enrolled	% of Student Population w/ at least 1 Suspension	6.0%					
All students	85%	FINANCIAL PERFORMANCE						
Special needs	85%							
Eng.Lang. lnners.	88%							
Econ. Disadv.	88%							
		Cash (w/o escrow) on 2/28/18:	\$3,756,600					
		Days of cash on hand:	129	Target days of cash:	90			
		Actual thru 2/28/2018	Revenue	Expenses	Margin			
			\$8,893,000	\$6,976,000	\$1,917,000			
		Year-End Projection (6/30/18)	\$13,652,000	\$12,174,500	\$1,477,500			
		Budget (Revised)	\$13,385,000	\$13,219,000	\$166,000			
		Variance	-\$267,000	\$1,044,500				
STAFF VACANCIES		Projected margin:	11%	Target margin: 0% or higher				
-								
STAFF COMPOSITION			BOARD OF TRUSTEES					
Asian	1	1%	Board Composition	Mtg. Attendance	Quorum			
Black/Afr.Am.	16	20%	Asian	1	July	29%	No	
Hisp./Latino	5	6%	Black/Afr. Am.	1	August	50%	No	
Multi/Other	1	1%	Hisp./Latino	0	September	67%	Yes	
White	57	71%	Multi/Other	0	October	43%	No	
Total	80	100%	White	6	November	43%	No	
RESERVED FOR ADDITIONAL STAFF DATA					December	50%	No	
					January	17%	No	
					February	67%	Yes	
					March	75%	Yes	
					Average	49%		
			ACADEMIC PERFORMANCE					

ANNUAL STATE TESTS

School: English (ELA) distribution by Level

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	21%	37%	32%	10%
2017	22%	43%	26%	9%

School: Math distribution by Level

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>
2016	18%	28%	26%	28%
2017	19%	34%	29%	18%

RESERVED FOR ADDITIONAL ACADEMIC DATA

2017 Results: % Proficient

	<u>ELA</u>	<u>Math</u>
School	35%	47%
NYS	40%	40%
NYC	41%	38%
CSD 22	43%	45%

NWEA-MAP

	English			Math			
	Nat'l %ile	Spring 17	Fall 17	Winter 17-18	Spring 17	Fall 17	Winter 17-18
0-10		10%	11%	12%	12%	15%	14%
11-20		9%	9%	8%	10%	11%	11%
21-30		9%	8%	13%	10%	9%	9%
31-40		10%	14%	13%	12%	11%	10%
41-50		10%	11%	12%	11%	12%	10%
51-60		12%	11%	10%	10%	10%	12%
61-70		12%	11%	12%	9%	11%	11%
71-80		10%	11%	10%	9%	10%	10%
81-90		12%	10%	7%	9%	7%	8%
91-100		6%	4%	3%	7%	4%	6%
% at or above 50		51%	49%	44%	45%	43%	47%

RESERVED

**Decile data is based on all students tested in a given term (not cohort data)*