

## HEBREW LANGUAGE ACADEMY DASHBOARD

DATA AS OF 3/31/2019

### CURRENT ENROLLMENT

By grade	Students	Sections	Waitlist 18-19
K	68	3	0
1	81	3	1
2	87	3	28
3	81	3	0
4	86	3	0
5	81	3	1
6	80	3	0
7	57	3	
8	65	3	
<b>Total</b>	<b>686</b>	<b>27</b>	<b>30</b>

### ENROLLMENT - 2019/20

By grade	Apps to date- 2019	Apps to date- 2018
K	256	333
1	70	93
2	63	92
3	72	97
4	67	84
5	78	92
6	134	138
<b>Total</b>	<b>740</b>	<b>929</b>

### WITHDRAWALS

Reasons for withdrawal	March only
Moved outside NYC	2
School choice - dissatisfied	4
School choice - higher choice school	0
School choice - other/unknown	0
Commute Distance	1
Special education needs	1
Expelled	0

\*Students who withdrew within the first 3 days of school are excluded.

### STAFF COMPOSITION

Asian/ Asian Am.	4	5%
Black/Afr. Am.	17	19%
Hisp./Latino	4	5%
Multi/Other	4	5%
White	59	67%
Native Hawaiian/Pacific Islander	0	0%
No Response	0	0%
<b>Total</b>	<b>88</b>	<b>As of 2.1.19</b>

### STAFF VACANCIES

Position	Context
MS ICT Teacher	currently screening for new candidates

### STUDENT DEMOGRAPHICS

	HLA		CSD 22
	Current	May 2018	K-12, 2017-18
Special Needs	18%	22%	16%
Eng. Lang. Lnrrs.	4%	6%	12%
Econ. Disadv.*	67%	68%	71%
Asian	1%	2%	20%
Black/Afr. Am.	58%	49%	30%
Hisp./Latino	4%	5%	16%
Multiracial/Other	1%	1%	2%
White	36%	44%	32%
% in CSD 22	75%	83%	-
% outside CSD 22	25%	17%	-

### SUSPENSIONS

	YTD
Number of Students Suspended	62
Total # of Days of Suspension	168
% of Student Population w/ at least 1 Suspension	9.04%

### ATTENDANCE

	YTD	Target
Whole School attendance rate	94%	95%
% of students who are absent more than 10% of the time		
All students	16%	
Special needs students	30%	
English Language Learners	21%	
Econ. Disadv.	16%	

### FINANCIAL PERFORMANCE

Cash (w/o escrow) on hand as of 2/28/2019	\$4,475,000		
# Days of cash on hand:	117	Target days of cash:	90
As of 2/28/2019			
	Revenue	Expenses	Margin
Actual thru 2/28/2019	\$9,377,930	\$8,625,140	\$752,790
Year-End Projection (6/30/19)	\$14,147,200	\$14,281,465	-\$134,265
Budget	\$14,682,000	\$14,523,000	\$159,000
Variance	\$534,800	\$241,535	
Projected margin:	-0.95%	Target margin:	0% or higher

### BOARD OF TRUSTEES

Board Composition	Mtg. Attendance	Quorum
Asian	1 July	66% Yes
Black/Afr. Am.	0 August	50% No
Hisp./Latino	0 September	66% Yes
Multi/Other	0 October	100% Yes
White	5 November	67% Yes
	December	71% Yes
	January	100% Yes
	February	71% Yes
	March	71% Yes
	April	
Average		74%