

**HEBREW LANGUAGE ACADEMY**

November 2017

**ENROLLMENT**

By grade	Students	Sections	WaitLst	Appl. 18-19
K	87	3	81	54
1	88	3	102	14
2	89	3	93	22
3	85	3	68	12
4	83	3	30	17
5	79	3	0	14
6	76	3	0	28
7	72	3	N/A	N/A
8	64	3	N/A	N/A
Total	723	27	374	161
Budgeted	710	27		

Subgroup	% of Total
Special Needs	24.60%
Eng. Lang. Lnrs.	5%
Econ. Disadv.	65%
Asian	2%
Black/Afr. Am.	48%
Hisp./Latino	5%
Multiracial/Other	1%
White	44%
CSD 22	82%
Other districts	17%

<b>WITHDRAWALS</b>		
Withdrawals since start of school year		
Reasons for withdrawal	October (Previous Month)	YTD
Moved	4	32
Spec. Ed. Service Needs	2	7
Unhappy with school	7	14
Expelled	0	0
Other	10	16

<b>ATTENDANCE RATE</b>	<b>OCT. (Previous YTD)</b>	
Whole School	92%	95.70%
Special Needs	96%	95.43%
Eng. Lang. Lnrs.	94%	94.3
Econ. Disadv.	96%	96%

<b>FINANCIAL PERFORMANCE</b>		
Cash (w/o Escrow) as of 10/31: \$2,933,000		
	Revenue	Expenses
Actual thru 9/30/2017	\$3,150,000	\$2,600,000
	Revenue	Expenses
Year-End Projection (6/30/18)	\$13,760,000	\$12,570,000
Budget (17/18)	\$13,385,000	\$13,219,000
Variance	\$375,000	\$649,000

<b>STUDENT SUSPENSIONS</b>		
Number of Students	Oct	YTD
Asian	0	0
Black/Afr. Am.	3	0
Hisp./Latino	0	0
Multiracial/Other	0	0
White	5	0
IEP	1	0
Non-IEP	7	0

<b>STAFF VACANCIES</b>	
ELA 8, 7/8 Math/ICT, ESL	

Number of Days	Sept	YTD
Asian		
Black/Afr. Am.		7
Hisp./Latino		
Multiracial/Other		
White		5
IEP		1
Non-IEP		7

STAFF COMPOSITION			BOARD OF TRUSTEES				
Asian	1	1.2	Composition	Mtg. Attendance %		Quorum	
Black/Afr.Am.	16	20.9	Asian	0	July	29	No
Hisp./Latino	5	6.1	Black/Afr. Am.	1	August	50	No
Multi/Other	1	1.2	Hisp./Latino	0	September	67	Yes
White	57	70.3	Multi/Other	0	October	43	No
Total	80	99.7	White	5	November		
<b>RESERVED FOR ADDITIONAL STAFF DATA</b>					December		
					January		
					February		
					March		
					April		
					May		
					June		
					Average		

**ACADEMIC PERFORMANCE**

ANNUAL STATE TESTS					<b>RESERVED FOR ADDITIONAL ACADEMIC DATA</b>
<u>School: English (ELA) distribution by Level</u>					
	1	2	3	4	
2016	21%	37%	32%	10%	
2017	22%	43%	26%	9%	
<u>School: Math distribution by Level</u>					
	1	2	3	4	
2016	18%	28%	26%	28%	
2017	19%	34%	29%	18%	

2017 Results: % Proficient			NWEA-MAP				
	ELA	Math	Nat'l %ile	English		Math	
School				Spring 17	Fall 17	Spring 17	Fall 17
School	35%	47%					
NYS	40%	40%	0-10	10%	11%	12%	15%
NYC	41%	38%	11-20	9%	9%	10%	11%
CSD 22	43%	45%	21-30	9%	8%	10%	9%
			31-40	10%	14%	12%	11%
			41-50	10%	11%	11%	12%
			51-60	12%	11%	10%	10%
			61-70	12%	11%	9%	11%
			71-80	10%	11%	9%	10%
			81-90	12%	10%	9%	7%
			91-100	6%	4%	7%	4%
			% at or above 50	<b>51%</b>	<b>49%</b>	<b>45%</b>	<b>43%</b>
<b>RESERVED</b>							