

HEBREW LANGUAGE ACADEMY

October 2017

ENROLLMENT

By grade	Students	Sections	WaitLst	Appl. 18-19
K	88	3	105	N/A
1	90	3	102	N/A
2	91	3	95	N/A
3	89	3	78	N/A
4	81	3	81	N/A
5	80	3	0	N/A
6	75	3	0	N/A
7	74	3	N/A	N/A
8	65	3	N/A	N/A
Total	733	27		
Budgeted	710	27		

Subgroup	% of Total
Special Needs	19%
Eng. Lang. Lnrs.	6%
Econ. Disadv.	64%
Asian	2%
Black/Afr. Am.	48%
Hisp./Latino	4%
Multiracial/Other	1%
White	45%
CSD 22	64.2
Other districts	35.8

WITHDRAWALS		
Withdrawals since start of school year		
Reasons for withdrawal	September	YTD
Moved	28	
Spec. Ed. Service Needs	5	
Unhappy with school	7	
Expelled	0	
Other	6	

ATTENDANCE RATE	Sept	YTD
Whole School	95.40%	
Special Needs	96%	
Eng. Lang. Lnrs.	94.10%	
Econ. Disadv.	96%	

FINANCIAL PERFORMANCE		
Cash (w/o Escrow) as of 9/30: \$1,553,000		
	Revenue	Expenses
Actual, as of:	N/A	N/A
Budget	N/A	N/A
Variance		
	Revenue	Expenses
Year-End Projection (6/30/18)	N/A	N/A
Budget (17/18)	13,385,200	13,219,200
Variance		

STUDENT SUSPENSIONS		
Number of Students	Sept	YTD
Asian	0	0
Black/Afr. Am.	0	0
Hisp./Latino	0	0
Multiracial/Other	0	0
White	0	0
IEP	0	0
Non-IEP	0	0

STAFF VACANCIES		
ELA 5 and 6, ELA 7 and 8, Art, Gen Ed: 3rd Grade, 7/8 Math/ICT		

Number of Days	Sept	YTD
Asian		
Black/Afr. Am.		
Hisp./Latino		
Multiracial/Other		
White		
IEP		
Non-IEP		

STAFF COMPOSITION		
Asian	1	1.2

BOARD OF TRUSTEES	
Composition	Mtg. Attendance %

Black/Afr.Am.	17	20.9	Asian	0	July	29
Hisp./Latino	5	6.1	Black/Afr. Am.	1	August	50
Multi/Other	1	1.2	Hisp./Latino	0	September	67
White	57	70.3	Multi/Other	0	October	
Total	81	99.7	White	5	November	
RESERVED FOR ADDITIONAL STAFF DATA					December	
					January	
					February	
					March	
					April	
					May	
					June	
					Average	

ACADEMIC PERFORMANCE

ANNUAL STATE TESTS

School: English (ELA) distribution by Level

	1	2	3	4
2016	21%	37%	32%	10%
2017	22%	43%	26%	9%

School: Math distribution by Level

	1	2	3	4
2016	18%	28%	26%	28%
2017	19%	34%	29%	18%

RESERVED FOR ADDITIONAL ACADEMIC DATA

2017 Results: % Proficient

School	ELA	Math
School	35%	47%
NYS	40%	40%
NYC	41%	38%
CSD 22	43%	45%

NWEA-MAP

Nat'l %ile	English		Math	
	Spring 17	Fall 17	Spring 17	Fall 17
0-10	10%	11%	12%	15%
11-20	9%	9%	10%	11%
21-30	9%	8%	10%	9%
31-40	10%	14%	12%	11%
41-50	10%	11%	11%	12%
51-60	12%	11%	10%	10%
61-70	12%	11%	9%	11%
71-80	10%	11%	9%	10%
81-90	12%	10%	9%	7%
91-100	6%	4%	7%	4%
% at or above 50	51%	49%	45%	43%

RESERVED