

HEBREW LANGUAGE ACADEMY DASHBOARD

DATA AS OF 2/28/2019

ENROLLMENT

By grade	Students	Sections	Waitlist 18-19
K	69	3	0
1	82	3	1
2	89	3	28
3	83	3	0
4	86	3	0
5	81	3	1
6	79	3	0
7	57	3	
8	65	3	
Total	691	27	30

ENROLLMENT- 2019/20

By grade	Apps to date- 2019	Apps to date- 2018
K	210	302
1	47	76
2	40	74
3	46	74
4	46	65
5	57	76
6	97	106
Total	543	773

WITHDRAWALS

Reasons for withdrawal	Feb only
Moved outside NYC	1
School choice - dissatisfied	3
School choice - higher choice school	0
School choice - other/unknown	0
Commuter Distance	0
Special education needs	0
Expelled	0

**Students who withdrew within the first 3 days of school are excluded.*

STUDENT DEMOGRAPHICS

	HLA		CSD 22
	Current	May 2018	K-12, 2017-18
Special Needs	17%	22%	16%
Eng. Lang. Lrnrs.	4%	6%	12%
Econ. Disadv.*	67%	68%	71%
Asian	1%	2%	20%
Black/Afr. Am.	58%	49%	30%
Hisp./Latino	4%	5%	16%
Multiracial/Other	1%	1%	2%
White	36%	44%	32%
% in CSD 22	75%	83%	-
% outside CSD 22	25%	17%	-

SUSPENSIONS

	YTD
Number of Students Suspended	47
Total # of Days of Suspension	125
% of Student Population w/ at least 1 Suspension	6.80%

ATTENDANCE

	YTD	Target
Whole School attendance rate	94%	95%
% of students who are absent more than 10% of the time		
All students	18%	
Special needs students	14%	
English Language Learners	19%	
Econ. Disadv.	13%	

FINANCIAL PERFORMANCE

Cash (w/o escrow) on 1/31/2019			
	\$3,287,840		
Days of cash on hand: 87			
Target days of cash: 90			
As of 1/31/2019			
	Revenue	Expenses	Margin
Actual thru 1/31/2019	\$8,083,675	\$7,581,536	\$502,139
Year-End Projection (6/30/19)	\$14,181,010	\$14,183,087	-\$2,077
Budget	\$14,682,000	\$14,523,000	\$159,000
Variance	\$500,990	\$339,913	
Projected margin:	-0.01%	Target margin:	0% or higher

STAFF COMPOSITION

Asian/ Asian Am.	4	5%
Black/Afr. Am.	17	19%
Hisp./Latino	4	5%
Multi/Other	4	5%

White	59	67%
Native Hawaiian/Pacific Islander	0	0%
No Response	0	0%
Total	88	As of 2.1.19

STAFF VACANCIES	
Position	Context
N/A	N/A

STAFF NEW HIRES	
MS ELA/SS	Jose Perez, start date 3.4.19 (offer made; not accepted yet)
5th ICT	Kristofer Lorusso, Reference check stage

BOARD OF TRUSTEES				
Board Composition			Mtg. Attendance	Quorum
Asian	1	July	66%	Yes
Black/Afr. Am.	0	August	50%	No
Hisp./Latino	0	September	66%	Yes
Multi/Other	0	October	100%	Yes
White	5	November	67%	Yes
		December	71%	Yes
		January	100%	Yes
		February	71%	Yes
		March		
		April		
		Average	74%	