

HEBREW LANGUAGE ACADEMY DASHBOARD

DATA AS OF 4/30/2019

ENROLLMENT

By grade	Students	Sections	Waitlist 18-19
K	66	3	0
1	81	3	1
2	84	3	28
3	81	3	0
4	87	3	0
5	80	3	1
6	80	3	0
7	56	3	
8	65	3	
Total	680	27	30

WITHDRAWALS

Reasons for withdrawal	April only
Moved outside NYC	1
School choice - dissatisfied	2
School choice - higher choice school	0
School choice - other/unknown	0
Commute Distance	0
Special education needs	0
Expelled	0

*Students who withdrew within the first 3 days of school are excluded.

STAFF COMPOSITION

Asian/ Asian Am.	4	5%
Black/Afr.Am.	17	19%
Hisp./Latino	4	5%
Multi/Other	4	5%
White	59	67%
Native Hawaiian/Pacific Islander	0	0%
No Response	0	0%
Total	88	As of 2.1.19

STAFF VACANCIES

Position	Context
MS ICT Teacher	currently screening candidates

STAFF NEW HIRES

N/a

STUDENT DEMOGRAPHICS

	HLA		CSD 22
	Current	May 2018	K-12, 2017-18
Special Needs	18%	22%	16%
Eng. Lang. Lrnrs.	4%	6%	12%
Econ. Disadv.*	67%	68%	71%
Asian	1%	2%	20%
Black/Afr. Am.	58%	49%	30%
Hisp./Latino	4%	5%	16%
Multiracial/Other	1%	1%	2%
White	35%	44%	32%
% in CSD 22	76%	83%	-
% outside CSD 22	24%	17%	-

SUSPENSIONS

	YTD
Number of Students Suspended	65
Total # of Days of Suspension	216
% of Student Population w/ at least 1 Suspension	9.56%

ATTENDANCE

	YTD	Target
Whole School attendance rate	94%	95%
% of students who are absent more than 10% of the time		
All students	16%	
Special needs students	29%	
English Language Learners	21%	
Econ. Disadv.	16%	

FINANCIAL PERFORMANCE

Cash (w/o escrow) on hand as of 4/30/2019	\$3,920,000		
# Days of cash on hand:	103	Target days of cash:	90
As of 4/30/2019			
	Revenue	Expenses	Margin
Actual thru 4/30/2019	\$11,693,000	\$11,019,000	\$674,000
Year-End Projection (6/30/19)	\$14,105,000	\$14,238,000	-\$133,000
Budget	\$14,682,000	\$14,523,000	\$159,000
Variance	\$577,000	\$285,000	
Projected margin:	-0.94%	Target margin:	0% or higher

BOARD OF TRUSTEES

Board Composition		Mtg. Attendance	Quorum
Asian	1	July	66% Yes
Black/Afr. Am.	0	August	50% No
Hisp./Latino	0	September	66% Yes
Multi/Other	0	October	100% Yes
White	5	November	67% Yes
		December	71% Yes
		January	100% Yes
		February	71% Yes
		March	71% Yes
		April	86% Yes
		Average	75%