

# HEBREW LANGUAGE ACADEMY DASHBOARD

DATA AS OF 11/8/18

## ENROLLMENT

By grade	Students	Sections	Waitlist 18-19
K	71		
1	88		
2	95		
3	80		
4	88		
5	84		
6	82		
7	60		
8	67		
<b>Total</b>	<b>715</b>	<b>0</b>	<b>0</b>

## STUDENT DEMOGRAPHICS

	HLA		CSD 22
	Current	May 2018	K-12, 2016-17
	Special Needs	17%	22%
Eng. Lang. Lrnrs.	5%	6%	12%
Econ. Disadv.*	65%	68%	69%
Homeless	0%	0%	
Asian	1%	2%	20%
Black/Afr. Am.	57%	49%	32%
Hisp./Latino	4%	5%	15%
Multiracial/Other	1%	1%	2%
White	35%	44%	31%
% in CSD 22	87%	83%	-
% outside CSD 22	13%	17%	-

\* Still missing a lunch form from about 60 students (8% of total)

## SUSPENSIONS

	YTD
Number of Students Suspended	16
Total # of Days of Suspension	41
% of Student Population w/ at least 1 Suspension	2.2%

## WITHDRAWALS

Reasons for withdrawal	Oct only	YTD*
Moved outside NYC	6	11
School choice - dissatisfied	4	4
School choice - higher choice school	4	9
School choice - other/unknown	1	1
Special education needs	0	0
Expelled	0	0

\*Students who withdrew within the first 3 days of school are excluded.

## ATTENDANCE

	YTD	Target
Whole School attendance rate	95%	95%
% of students who are absent more than 10% of the time		
All students	14%	
Special needs students	16%	
English Language Learners	19%	
Econ. Disadv.	13%	

## STAFF COMPOSITION

Asian/ Asian Am.	4	4%
Black/Afr. Am.	16	17%
Hisp./Latino	6	6%
Multi/Other	5	5%
White	64	67%
Native Hawaiian/Pacific Islander	0	0%
No Response	0	0%
<b>Total</b>	<b>95</b>	<i>As of 10/22</i>

## FINANCIAL PERFORMANCE

Cash (w/o escrow) on ____: \$3,100,000			
Days of cash on hand: \$79		Target days of cash: 90	
	Revenue	Expenses	Margin
Actual thru ____	\$3,500,000	\$2,665,000	\$835,000
Year-End Projection (6/30/19)	\$14,380,000	\$14,526,000	-\$146,000
Budget	\$14,682,000	\$14,523,000	\$159,000
Variance	\$302,000	-\$3,000	
Projected margin:	-1.0%	Target margin:	0% or higher

## STAFF VACANCIES

<i>Floater, Middle School ELA/SS Teacher</i>
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## BOARD OF TRUSTEES

Board Composition	Mtg. Attendance	Quorum
Asian 1	July 66%	Yes
Black/Afr. Am. 0	August 50%	No
Hisp./Latino 0	September 66%	Yes
Multi/Other 0	October 100%	Yes
White 5	November	
	December	

## ACADEMIC PERFORMANCE

### ANNUAL STATE TESTS

School: English (ELA) distribution by Level

Comparative Results: % Proficient

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<b>Proficient (3+4)</b>		<b>ELA 17</b>	<b>ELA 18</b>	<b>Math 17</b>	<b>Math 18</b>
2016	21%	37%	32%	10%	42%	School	35%	42%	47%	51%
2017	22%	43%	26%	9%	35%	NYS	40%	45%	40%	45%
2018	24%	33%	30%	12%	42%	NYC	41%	47%	38%	43%

**School: Math distribution by Level**

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<b>Proficient (3+4)</b>					
2016	18%	28%	26%	28%	54%	CSD 22	43%	49%	45%	46%
2017	19%	34%	29%	18%	47%					
2018	26%	23%	26%	25%	51%					

**NWEA-MAP**

Nat'l %ile	English			Math		
	Fall 18	Winter 18-19	Spring 19	Fall 18	Winter 18-19	Spring 19
0-10	10%			14%		
11-20	10%			10%		
21-30	8%			9%		
31-40	11%			11%		
41-50	11%			11%		
51-60	13%			9%		
61-70	12%			12%		
71-80	11%			10%		
81-90	9%			8%		
91-100	5%			5%		
% at or above 50	<b>50%</b>			<b>46%</b>		

*\*Decile data is based on all students tested in a given term (not cohort data)*