

<b>HEBREW LANGUAGE ACADEMY</b>		<b>APPROVED 2021 BUDGET</b>	
Total Income:			11,478,760
Total Expenses:			12,184,605
<b>NET INCOME</b>			<b>(705,845)</b>
<b>Net Income/ Revenue</b>			<b>-6%</b>
<b>Income</b>			
Total 4100 State Grants			10,405,835
Total 4200 Federal Grants			672,745
Total 4300 Contributions			400,000
Total 4400 Miscellaneous Income			180
<b>Total Income</b>			<b>11,478,760</b>
<b>Expenses</b>			
Staff Compensation			4,580,000
Total 5400 Incentives			170,958
Total 5500 Benefits and Payroll Taxes			1,541,542
Total Compensation			6,292,500
Total 6100 Office Expenses and Equipment			422,000
Total 6200 Professional Costs			1,144,658
Total 6300 Contractual Services			487,100
Total 7100 Pupil Supplies and Furniture			641,378
Total 8200 Utilities and Occupancy			2,578,219
Total 8400 Maintenance/Repair			341,250
Total 8800 Miscellaneous Expenses			27,500
Depreciation			250,000
<b>Total Expenses</b>			<b>12,184,605</b>
<b>Net Income</b>		<b>\$</b>	<b>(705,845)</b>
Furniture and Fixtures			100,000
<b>Total FFE</b>			<b>100,000</b>